

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2026-2027 (GOODS)

Ministry/Division: Internal Resource Division

Budget: Revenue

Agency: National Board of Revenue

Procuring Entity Name & Code: Withholding Tax Management Unit

Project / Program Name & Code:

Package no	Description pf Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WTMU/2 026-27/01	Procurement of Cleaning and Washing	NoS	As per requirement	OTM (Framework)	PE	GOB	01.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2 026-27/02	Procurement of Cleaning and Washing	NoS	As per requirement	OTM (Framework)	PE	GOB	04.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/2 026-27/03	Procurement of Cleaning and Washing	NoS	As per requirement	OTM (Framework)	PE	GOB	02.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2 026-27/04	Procurement of Transport Hiring	NoS	As per requirement	OTM	PE	GOB	15.00	Planned Date	-	20/07/2026	30/07/2026	13/08/2026	20/08/2026	27/08/2026	24/09/2026		23/11/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates									
WTMU/2 026-27/05	Procurement of Transport Hiring	NoS	As per requirement	OTM	PE	GOB	15.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates									
WTMU/2 026-27/06	Procurement of Transport Hiring	NoS	As per requirement	OTM	PE	GOB	15.00	Planned Date	-	01/04/2027	10/04/2027	24/04/2027	01/05/2027	08/05/2027	06/06/2027		30/06/2027
								Planned Days	-	0	10	14	7	7	28	66	90

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
WTMU/2 026-27/07	Procurement of Seminar/Conference Expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	01.00	Planned Date	-	20/07/2026	30/07/2026	13/08/2026	20/08/2026	27/08/2026	24/09/2026		23/11/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates									
WTMU/2 026-27/08	Procurement of Seminar/Conference Expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	03.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2 026-27/09	Procurement of Seminar/Conference Expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	01.00	Planned Date	-								
								Planned Days	-								
								Actual Dates	-								
WTMU/2 026-27/10	Procurement of Outsourcing	NoS	As per requirement	OTM	PE	GOB	01.70	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2 026-27/11	Procurement of Outsourcing	NoS	As per requirement	OTM	PE	GOB	01.60	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/2 026-27/01	Procurement of Outsourcing	NoS	As per requirement	OTM	PE	GOB	01.70	Planned Date	-	01/04/2027	10/04/2027	24/04/2027	01/05/2027	08/05/2027	06/06/2027		30/06/2027
								Planned Days	-	0	10	14	7	7	28	66	90
								Actual Dates	-								
WTMU/2 026-27/12	Procurement of Advertising expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	02.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
WTMU/2026-27/13	Procurement of Advertising expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	05.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/2026-27/14	Procurement of Advertising expenses	NoS	As per requirement	OTM (Framework)	PE	GOB	03.00	Planned Date	-	01/04/2027	10/04/2027	24/04/2027	01/05/2027	08/05/2027	06/06/2027		30/06/2027
								Planned Days	-	0	10	14	7	7	28	66	90
								Actual Dates	-								
WTMU/2026-27/15	Procurement of Books & Periodicals	NoS	As per requirement	OTM (Framework)	PE	GOB	00.50	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/2026-27/16	Procurement of Books & Periodicals	NoS	As per requirement	OTM (Framework)	PE	GOB	01.50	Planned Date	-	01/04/2027	10/04/2027	24/04/2027	01/05/2027	08/05/2027	06/06/2027		30/06/2027
								Planned Days	-	0	10	14	7	7	28	66	90
								Actual Dates	-								
WTMU/2026-27/17	Procurement of Books & Periodicals	NoS	As per requirement	OTM (Framework)	PE	GOB	01.00	Planned Date	-	20/07/2026	30/07/2026	13/08/2026	20/08/2026	27/08/2026	24/09/2026		23/11/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2026-27/18	Procurement of Computer Consumables	NoS	As per requirement	OTM (Framework)	PE	GOB	05.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/2026-27/19	Procurement of Computer Consumables	NoS	As per requirement	OTM (Framework)	PE	GOB	15.00	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
WTMU/ 2026-27/20	Procurement of Computer Consumables	NoS	As per requirement	OTM (Framework)	PE	GOB	05.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/21	Procurement of Printing and Binding	NoS	As per requirement	OTM (Framework)	PE	GOB	00.50	Planned Date	-	20/07/2026	30/07/2026	13/08/2026	20/08/2026	27/08/2026	24/09/2026		23/11/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/22	Procurement of Printing and Binding	NoS	As per requirement	OTM (Framework)	PE	GOB	01.50	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/23	Procurement of Others Stationery Items	NoS	As per requirement	OTM (Framework)	PE	GOB	05.00	Planned Date	-	20/07/2026	30/07/2026	13/08/2026	20/08/2026	27/08/2026	24/09/2026		23/11/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/24	Procurement of Others Stationery Items	NoS	As per requirement	OTM (Framework)	PE	GOB	15.00	Planned Date	-	19/08/2026	30/08/2026	13/09/2026	21/09/2026	28/09/2026	26/10/2027		25/12/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/25	Procurement of Others Stationery Items	NoS	As per requirement	OTM	PE	GOB	05.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/26	Procurement of Motor Vehicle Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	0.01	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
WTMU/ 2026-27/27	Procurement of Furniture Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	00.30	Planned Date	-	01/08/2026	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/28	Procurement of Furniture Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	00.50	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/29	Procurement of Furniture Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	00.20	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/30	Procurement of Computer Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	02.00	Planned Date	-	01/08/2026	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/31	Procurement of Computer Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	5.00	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/32	Procurement of Computer Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	03.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/33	Procurement of Other Machineries and Equipment Repair Services	NoS	As per requirement	OTM (Framework)	PE	GOB	00.01	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singling of Contract	Total Time to Completion	Time to Completion of Contract	
1		2	3	4			8	9	10	11	12	13	14	15	16	17	18	
WTMU/2026-27/34	Procurement of Interior Design	NoS	As per requirement	OTM	PE	GOB	20.00	Planned Date 01/02/2027	-	0	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027	96
								Actual Dates	-									
WTMU/2026-27/35	Procurement of ICT Equipment	NoS	As per requirement	OTM	PE	GOB	01.00	Planned Date 01/08/2026	-	0	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026	126
								Actual Dates	-									
WTMU/2026-27/36	Procurement of ICT Equipment	NoS	As per requirement	OTM	PE	GOB	06.00	Planned Date 01/10/2026	-	0	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027	126
								Actual Dates	-									
WTMU/2026-27/37	Procurement of ICT Equipment	NoS	As per requirement	OTM	HOPE	GOB	03.00	Planned Date 01/02/2027	-	0	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027	96
								Actual Dates	-									
WTMU/2026-27/38	Procurement of Computers and Accessories	NoS	As per requirement	OTM	HOPE	GOB	02.00	s	-		10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027	126
								Planned Days	-	10	14	7	7	28	66			
WTMU/2026-27/39	Procurement of Computers and Accessories	NoS	As per requirement	OTM	HOPE	GOB	05.00	Planned Date 01/02/2027	-	0	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027	96
								Actual Dates	-									
WTMU/2026-27/40	Procurement of Computers and Accessories	NoS	As per requirement	OTM	HOPE	GOB	03.00	Planned Date 01/02/2027	-	0	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027	96
								Actual Dates	-									

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
WTMU/ 2026-27/41	Procurement of Office Equipment	NoS	As per requirement	OTM	HOPE	GOB	05.00	Planned Date	-	01/08/2026	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/42	Procurement of Office Equipment	NoS	As per requirement	OTM	HOPE	GOB	15.00	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/43	Procurement of Office Equipment	NoS	As per requirement	OTM	HOPE	GOB	05.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/44	Procurement of different kinds of furniture	NoS	As per requirement	OTM	HOPE	GOB	02.00	Planned Date	-	01/08/2026	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/45	Procurement of different kinds of furniture	NoS	As per requirement	OTM	HOPE	GOB	02.00	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/46	Procurement of different kinds of furniture	NoS	As per requirement	OTM	HOPE	GOB	06.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/47	Procurement of Other Machineries and Equipment	NoS	As per requirement	OTM (Framework)	HOPE	GOB	00.01	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est Cost in Lac TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
WTMU/ 2026-27/48	Procurement of Computer Software	NoS	As per requirement	OTM (Framework)	HOPE	GOB	00.30	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/49	Procurement of Computer Software	NoS	As per requirement	OTM (Framework)	HOPE	GOB	01.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
WTMU/ 2026-27/50	Procurement of Training	NoS	As per requirement	OTM	HOPE	GOB	02.00	Planned Date	-	01/08/2026	10/08/2026	24/08/2026	31/09/2026	07/09/2026	05/10/2026		04/12/2026
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/51	Procurement of Training	NoS	As per requirement	OTM	HOPE	GOB	05.00	Planned Date	-	01/10/2026	10/10/2026	24/10/2026	31/10/2026	07/11/2026	05/12/2026		04/02/2027
								Planned Days	-	0	10	14	7	7	28	66	126
								Actual Dates	-								
WTMU/ 2026-27/52	Procurement of Training	NoS	As per requirement	OTM	HOPE	GOB	03.00	Planned Date	-	01/02/2027	10/02/2027	24/02/2027	03/03/2027	10/04/2027	08/05/2027		08/06/2027
								Planned Days	-	0	10	14	7	7	28	66	96
								Actual Dates	-								
	Total Value of Goods Procurement						Total=224.33										


 (Runa Laila)
 Commissioner of Taxes
 Withholding Tax Management Unit.